



CONCEPTO	PRESUPUESTO APROBADO	AMPLIACIONES Y REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>Fi Fn Sb Clasificación funcional</b>						
<b>1 Gobierno</b>	<b>2,174,524,202.21</b>	<b>70,601,624.11</b>	<b>2,245,125,826.32</b>	<b>417,827,155.45</b>	<b>386,940,132.59</b>	<b>1,827,298,670.87</b>
<b>1.1 Legislación</b>	<b>90,372,783.52</b>	-	<b>90,372,783.52</b>	<b>20,263,392.21</b>	<b>20,111,709.04</b>	<b>70,109,391.31</b>
1.1.1 Legislación	90,372,783.52	-	90,372,783.52	20,263,392.21	20,111,709.04	70,109,391.31
<b>1.2 Justicia</b>	<b>9,191,897.87</b>	-	<b>9,191,897.87</b>	<b>730,358.22</b>	<b>703,281.90</b>	<b>8,461,539.65</b>
1.2.4 Derechos Humanos	9,191,897.87	-	9,191,897.87	730,358.22	703,281.90	8,461,539.65
<b>1.3 Coordinación de la política de Gobierno</b>	<b>121,453,358.94</b>	-	<b>121,453,358.94</b>	<b>21,439,339.74</b>	<b>19,052,779.99</b>	<b>100,014,019.20</b>
1.3.1 Presidencia / Gubernatura	59,212,488.80	-	59,212,488.80	11,218,228.20	9,544,689.85	47,994,260.60
1.3.2 Política Interior	45,022,274.76	-	45,022,274.76	7,816,663.81	7,309,738.28	37,205,610.95
1.3.4 Función Pública	17,218,595.38	-	17,218,595.38	2,404,447.73	2,198,351.86	14,814,147.65
<b>1.5. Asuntos financieros y hacendarios</b>	<b>529,696,968.93</b>	<b>27,767,215.23</b>	<b>557,464,184.16</b>	<b>152,330,787.59</b>	<b>147,811,509.09</b>	<b>405,133,396.57</b>
1.5.1 Asuntos Financieros	377,862,469.00	27,767,215.23	405,629,684.23	122,610,652.46	122,610,652.46	283,019,031.77
1.5.2 Asuntos Hacendarios	151,834,499.93	-	151,834,499.93	29,720,135.13	25,200,856.63	122,114,364.80
<b>1.7. Asuntos de orden público y de seguridad interior</b>	<b>686,213,772.49</b>	<b>42,454,408.88</b>	<b>728,668,181.37</b>	<b>117,590,436.28</b>	<b>112,066,264.16</b>	<b>611,077,745.09</b>
1.7.1 Policía	542,585,514.34	42,454,408.88	585,039,923.22	87,006,894.39	85,623,359.99	498,033,028.83
1.7.2 Protección Civil	76,266,808.32	-	76,266,808.32	12,682,705.45	8,596,693.43	63,584,102.87
1.7.3 Otros Asuntos de Orden Público y Seguridad	67,361,449.83	-	67,361,449.83	17,900,836.44	17,846,210.74	49,460,613.39
<b>1.8. Otros servicios generales</b>	<b>737,595,420.46</b>	<b>380,000.00</b>	<b>737,975,420.46</b>	<b>105,472,841.41</b>	<b>87,194,588.41</b>	<b>632,502,579.05</b>
1.8.1 Servicios Registrales, Administrativos y Patrimoni	33,624,764.07	-	33,624,764.07	6,057,320.37	5,880,316.24	27,567,443.70
1.8.3 Servicios de Comunicación y Medios	55,545,539.62	-	55,545,539.62	11,466,519.24	6,081,183.44	44,079,020.38
1.8.4 Acceso a la Información Pública Gubernamental	6,867,251.37	-	6,867,251.37	2,543,338.07	2,502,927.08	4,323,913.30
1.8.5 Otros.	641,557,865.40	380,000.00	641,937,865.40	85,405,663.73	72,730,161.65	556,532,201.67
<b>2 Desarrollo Social</b>	<b>1,492,601,687.96</b>	<b>45,011,735.23</b>	<b>1,537,613,423.19</b>	<b>136,267,655.11</b>	<b>129,622,706.10</b>	<b>1,401,345,768.08</b>
<b>2.1. Protección ambiental</b>	<b>433,167,079.10</b>	-	<b>433,167,079.10</b>	<b>42,314,115.01</b>	<b>41,072,902.99</b>	<b>390,852,964.09</b>
2.1.1 Ordenación de Desechos	416,747,280.54	-	416,747,280.54	39,502,389.87	38,437,485.26	377,244,890.67
2.1.4 Reducción de la Contaminación	1,078,624.37	-	1,078,624.37	109,476.16	107,156.08	969,148.21
2.1.5 Protección de la Diversidad Biológica y del Paisaje	13,323,522.17	-	13,323,522.17	2,385,815.55	2,212,018.00	10,937,706.62
2.1.6 Otros de Protección Ambiental	2,017,652.02	-	2,017,652.02	316,433.43	316,243.65	1,701,218.59
<b>2.2. Vivienda y servicios a la comunidad</b>	<b>590,733,060.78</b>	<b>45,011,735.23</b>	<b>635,744,796.01</b>	<b>28,395,107.20</b>	<b>26,480,640.56</b>	<b>607,349,688.81</b>
2.2.1 Urbanización	289,228,355.12	43,195,172.29	332,423,527.41	5,165,338.04	4,908,604.25	327,258,189.37
2.2.3 Abastecimiento de Agua	138,491,739.24	1,816,562.94	140,308,302.18	4,211,043.09	3,907,155.06	136,097,259.09
2.2.4 Alumbrado Público	61,569,568.02	-	61,569,568.02	2,044,896.96	2,007,654.39	59,524,671.06
2.2.5 Vivienda	18,156,568.92	-	18,156,568.92	611,375.16	562,713.16	17,545,193.76
2.2.6 Servicios Comunes	83,286,829.48	-	83,286,829.48	16,362,453.95	15,094,513.70	66,924,375.53
<b>2.3. Salud</b>	<b>99,062,443.72</b>	-	<b>99,062,443.72</b>	<b>14,543,008.43</b>	<b>13,542,496.40</b>	<b>84,519,435.29</b>
2.3.1 Prestación de Servicios de Salud a la Comunidad	99,062,443.72	-	99,062,443.72	14,543,008.43	13,542,496.40	84,519,435.29
<b>2.4. Recreación, cultura y otras manifestaciones sociales</b>	<b>34,616,313.44</b>	-	<b>34,616,313.44</b>	<b>6,764,166.58</b>	<b>5,748,756.59</b>	<b>27,852,146.86</b>
2.4.1 Deporte y Recreación	18,560,162.85	-	18,560,162.85	3,283,744.27	2,534,690.67	15,276,418.58
2.4.2 Cultura	16,056,150.59	-	16,056,150.59	3,480,422.31	3,214,065.92	12,575,728.28
<b>2.5. Educación</b>	<b>107,392,323.75</b>	-	<b>107,392,323.75</b>	<b>4,050,014.08</b>	<b>4,039,206.15</b>	<b>103,342,309.67</b>
2.5.1 Educación Básica	107,392,323.75	-	107,392,323.75	4,050,014.08	4,039,206.15	103,342,309.67
<b>2.6. Protección Social</b>	<b>227,630,467.17</b>	-	<b>227,630,467.17</b>	<b>40,201,243.81</b>	<b>38,738,703.41</b>	<b>187,429,223.36</b>
2.6.2 Edad Avanzada	173,757.12	-	173,757.12	-	-	173,757.12
2.6.5 Alimentación y Nutrición	384,999.99	-	384,999.99	-	-	384,999.99
2.6.7 Indígenas	223,815.86	-	223,815.86	91,277.17	90,890.11	132,538.69
2.6.8 Otros Grupos Vulnerables	72,140,697.72	-	72,140,697.72	9,376,790.14	8,552,183.34	62,763,907.58



CONCEPTO	PRESUPUESTO APROBADO	AMPLIACIONES Y REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>Fi Fn Sb Clasificación funcional</b>						
2.6.9 Otros de Seguridad Social y Asistencia Social	154,707,196.48	-	154,707,196.48	30,733,176.50	30,095,629.96	123,974,019.98
<b>3 Desarrollo económico</b>	<b>200,640,855.09</b>	<b>1,293,155.79</b>	<b>201,934,010.88</b>	<b>10,068,663.39</b>	<b>9,032,421.77</b>	<b>191,865,347.49</b>
<b>3.1. Asuntos economicos, comerciales y laborales en general</b>	<b>44,670,824.46</b>	-	<b>44,670,824.46</b>	<b>3,183,753.68</b>	<b>2,638,412.86</b>	<b>41,487,070.78</b>
3.1.1 Asuntos Económicos y Comerciales en General	44,670,824.46	-	44,670,824.46	3,183,753.68	2,638,412.86	41,487,070.78
<b>3.2. Agropecuaria, Silvicultura, Pesca y Caza</b>	<b>68,727,508.02</b>	<b>1,293,155.79</b>	<b>70,020,663.81</b>	<b>1,579,844.73</b>	<b>1,557,673.86</b>	<b>68,440,819.08</b>
3.2.1 Agropecuaria	65,727,508.02	1,293,155.79	67,020,663.81	1,579,844.73	1,557,673.86	65,440,819.08
3.2.3 Acuacultura, Pesca y Caza	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00
3.2.6 Apoyo Financiero a la Banca y Seguro Agropecuario	1,000,000.00	-	1,000,000.00	-	-	1,000,000.00
<b>3.5. Transporte</b>	<b>57,726,885.66</b>	-	<b>57,726,885.66</b>	<b>1,870,555.69</b>	<b>1,830,328.25</b>	<b>55,856,329.97</b>
3.5.1 Transporte por Carretera	57,726,885.66	-	57,726,885.66	1,870,555.69	1,830,328.25	55,856,329.97
<b>3.7. Turismo</b>	<b>29,515,636.95</b>	-	<b>29,515,636.95</b>	<b>3,434,509.29</b>	<b>3,006,006.80</b>	<b>26,081,127.66</b>
3.7.1 Turismo	23,106,799.96	-	23,106,799.96	2,466,828.97	2,087,375.84	20,639,970.99
3.7.2 Hoteles y Restaurantes	6,408,836.99	-	6,408,836.99	967,680.32	918,630.96	5,441,156.67
<b>4 Otras no clasificadas en funciones anteriores</b>	<b>166,337,105.00</b>	-	<b>166,337,105.00</b>	<b>77,895,154.13</b>	<b>77,895,154.13</b>	<b>88,441,950.87</b>
4.4. Adeudos de Ejercicios Fiscales Anteriores	166,337,105.00	-	166,337,105.00	77,895,154.13	77,895,154.13	88,441,950.87
4.4.1 Adeudos de Ejercicios Fiscales Anteriores	166,337,105.00	-	166,337,105.00	77,895,154.13	77,895,154.13	88,441,950.87
<b>TOTAL DEL GASTO</b>	<b>4,034,103,850.26</b>	<b>116,906,515.13</b>	<b>4,151,010,365.39</b>	<b>642,058,628.08</b>	<b>603,490,414.59</b>	<b>3,508,951,737.31</b>

Autorizó:

Vo. Bo.

Elaboró:

Revisó.

Lic. Jesús Evodio Velazquez Aguirre  
Presidente Municipal de Acapulco de Juárez

Lic. Karla Leonor Sanchez Olmos  
Primera Síndica Procuradora Administrativa,  
Financiera,  
Contable y Patrimonial

M.D.C. Mariano Hansel Patricio Abarca  
Secretario de Administración y Finanzas

Lic. Francisco Javier Jiménez Olmos  
Enc. de Despacho Contraloría General de  
Transparencia y Modernización Administrativa