



Municipio de Acapulco de Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
del 1 de enero al 30 de junio de 2023

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 1,922,743,597.55 | 83,268,003.10 | 2,006,011,600.65 | 850,397,307.65 | 822,959,482.35 | 1,155,614,293.00 |
| Coordinación de la política de Gobierno | 480,122,012.31 | 74,482,720.34 | 554,604,732.65 | 261,876,143.81 | 253,072,170.91 | 292,728,588.84 |
| Asuntos financieros y hacendarios | 695,866,565.59 | -11,314,644.70 | 684,551,920.89 | 319,531,500.73 | 309,173,521.73 | 365,020,420.16 |
| Asuntos de orden público y de seguridad interior | 681,270,120.22 | 5,437,669.08 | 686,707,789.30 | 256,627,129.50 | 248,376,674.91 | 430,080,659.80 |
| Otros servicios generales | 65,484,899.43 | 14,662,258.38 | 80,147,157.81 | 12,362,533.61 | 12,337,114.80 | 67,784,624.20 |
| Desarrollo Social | 2,083,101,269.00 | 269,915,307.41 | 2,353,016,576.41 | 640,438,069.57 | 625,140,569.62 | 1,712,578,506.84 |
| Protección ambiental | 707,292,469.77 | 93,467,562.54 | 800,760,032.31 | 354,233,509.07 | 343,015,038.24 | 446,526,523.24 |
| Vivienda y servicios a la comunidad | 888,282,411.42 | 102,596,863.33 | 990,879,274.75 | 102,712,671.76 | 99,184,255.76 | 888,166,602.99 |
| Salud | 99,515,769.88 | 1,916,942.65 | 101,432,712.53 | 39,646,640.78 | 39,574,323.53 | 61,786,071.75 |
| Recreación, cultura y otras manifestaciones sociales | 125,831,174.28 | 6,203,713.10 | 132,034,887.38 | 34,936,140.14 | 34,825,624.36 | 97,098,747.24 |
| Educación | 63,286,641.20 | 58,299,107.61 | 121,585,748.81 | 18,101,085.49 | 17,803,521.54 | 103,484,663.32 |
| Protección Social | 198,892,802.45 | 7,431,118.18 | 206,323,920.63 | 90,808,022.33 | 90,737,806.19 | 115,515,898.30 |
| Desarrollo económico | 143,050,295.73 | 2,685,534.89 | 145,735,830.62 | 23,540,235.14 | 23,288,949.82 | 122,195,595.48 |
| Asuntos económicos, comerciales y laborales en general | 35,321,695.24 | 4,102,846.33 | 39,424,541.57 | 4,046,619.42 | 4,044,707.84 | 35,377,922.15 |
| Agropecuaria, Silvicultura, Pesca y Caza | 58,155,475.25 | 306,857.53 | 58,462,332.78 | 4,346,222.01 | 4,342,931.58 | 54,116,110.77 |
| Turismo | 49,573,125.24 | -1,724,168.97 | 47,848,956.27 | 15,147,393.71 | 14,901,310.40 | 32,701,562.56 |
| Otras no clasificadas en funciones anteriores | 166,714,758.89 | 13,040,059.00 | 179,754,817.89 | 99,145,681.04 | 99,145,681.04 | 80,609,136.85 |
| Adeudos de Ejercicios Fiscales Anteriores | 166,714,758.89 | 13,040,059.00 | 179,754,817.89 | 99,145,681.04 | 99,145,681.04 | 80,609,136.85 |
| Total del gasto | 4,315,609,921.17 | 368,908,904.40 | 4,684,518,825.57 | 1,613,521,293.40 | 1,570,534,682.83 | 3,070,997,532.17 |

Autorizó:

Vº. Bº.:

Elaboró:

Revisó:

Mtra. Abelina López Rodríguez
Presidenta Municipal

C.P. Miguel Jaimes Ramos
Síndico Procurador

Dr. Carlos Armando Morillón Ramírez
Secretario de Administración y Finanzas

Mtro. Pedro Roberto Pineda Villa
Titular del Órgano de Control Interno