



H. Ayuntamiento Constitucional de
Acapulco de Juárez
2018 - 2021

MUNICIPIO DE ACAPULCO DE JUÁREZ
SECRETARIA DE ADMINISTRACION Y FINANZAS

CUENTA PÚBLICA ANUAL
EJERCICIO FISCAL 2018

4.3. INFORMACION PRESUPUESTARIA

4.3.1. ESTADO ANALÍTICO DE INGRESOS, DEL QUE SE DERIVE LA PRESENTACIÓN EN SU CLASIFICACIÓN ECONÓMICA POR RUBRO DE INGRESOS Y POR FUENTE DE FINANCIAMIENTO, INCLUYENDO LOS INGRESOS EXCEDENTES GENERADOS. EL CUAL DEBERÁN DESAGREGAR EN CLASE (TERCER NIVEL) Y CONCEPTO (CUARTO NIVEL), CONFORME AL CLASIFICADOR POR RUBRO DE INGRESOS, CONSERVANDO LA ARMONIZACIÓN CON EL PLAN DE CUENTAS.

FORMATO IP-1

001993

Del 01 de Enero al 31 de Diciembre de 2018

| Rubro de Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|--|-----------------------|--------------------------------------|---------------------------|-----------------------|-----------------------|---------------------------|
| | Estimado (1) | Ampliaciones y reducciones (2) | Modificado (3 = 1 + 2) | Devengado (4) | Recaudado (5) | |
| IMPUESTOS | 538,334,278.84 | 182,369,714.68 | 720,703,993.52 | 720,703,993.52 | 720,703,993.52 | 182,369,714.68 |
| IMPUESTOS SOBRE LOS INGRESOS | 1,037,604.95 | 1,455,806.80 | 2,493,411.75 | 2,493,411.75 | 2,493,411.75 | 1,455,806.80 |
| IMPSTO SOBRE DIVERSIONES, ESPECTACULOS P | 1,037,604.95 | 1,455,806.80 | 2,493,411.75 | 2,493,411.75 | 2,493,411.75 | 1,455,806.80 |
| TEATRO, CIRCO, KERMESSES Y EXHIBICIONES | 0.00 | 32,760.56 | 32,760.56 | 32,760.56 | 32,760.56 | 32,760.56 |
| DIVERS. ESPECTAC. JUEGOS, SHOW Y BAILES | 1,037,604.95 | 1,423,046.24 | 2,460,651.19 | 2,460,651.19 | 2,460,651.19 | 1,423,046.24 |
| IMPUESTOS SOBRE EL PATRIMONIO | 335,756,560.63 | 69,347,301.05 | 405,103,861.68 | 405,103,861.68 | 405,103,861.68 | 69,347,301.05 |
| IMPUESTO PREDIAL | 231,429,382.73 | 25,549,954.33 | 256,979,337.06 | 256,979,337.06 | 256,979,337.06 | 25,549,954.33 |
| PREDIOS URBANOS Y SUBURBANOS BALDIOS | 25,437,402.45 | 523,697.82 | 25,961,100.27 | 25,961,100.27 | 25,961,100.27 | 523,697.82 |
| PREDIOS RUSTICOS BALDIOS | 1,129,091.86 | 400,103.67 | 1,529,195.53 | 1,529,195.53 | 1,529,195.53 | 400,103.67 |
| PREDIOS URBANOS Y SUBURB EDIFICADOS | 204,862,176.08 | 24,626,210.83 | 229,488,386.91 | 229,488,386.91 | 229,488,386.91 | 24,626,210.83 |
| PREDIOS EJIDALES Y COMUNALES | 712.34 | -57.99 | 654.35 | 654.35 | 654.35 | -57.99 |
| PREDIAL TIPO NO IDENTIFICADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTO SOBRE ADQUISICION DE INMUEBLES | 104,327,177.90 | 43,797,346.72 | 148,124,524.62 | 148,124,524.62 | 148,124,524.62 | 43,797,346.72 |
| IMPUESTO SOBRE ADQUISICION DE INMUEBLES | 104,327,177.90 | 43,797,346.72 | 148,124,524.62 | 148,124,524.62 | 148,124,524.62 | 43,797,346.72 |
| IMPSTO S/ LA PROD. EL CONSUMO Y LAS TRANS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTOS AL COMERCIO EXTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTOS SOBRE NOMINAS Y ASIMILABLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTOS ECOLOGICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACCESORIOS DE IMPUESTOS | 20,962,729.34 | -12,676,497.01 | 8,286,232.33 | 8,286,232.33 | 8,286,232.33 | -12,676,497.01 |
| PREDIAL | 20,962,729.34 | -12,676,497.01 | 8,286,232.33 | 8,286,232.33 | 8,286,232.33 | -12,676,497.01 |
| RECARGOS PREDIAL | 11,581,120.65 | -9,324,319.71 | 2,256,800.94 | 2,256,800.94 | 2,256,800.94 | -9,324,319.71 |
| MULTAS PREDIAL | 7,578,644.72 | -4,069,527.52 | 3,509,117.20 | 3,509,117.20 | 3,509,117.20 | -4,069,527.52 |
| GASTOS DE EJECUCION PREDIAL | 1,802,963.97 | 717,350.22 | 2,520,314.19 | 2,520,314.19 | 2,520,314.19 | 717,350.22 |
| OTROS IMPUESTOS | 78,651,251.86 | 6,636,868.24 | 85,288,120.10 | 85,288,120.10 | 85,288,120.10 | 6,636,868.24 |
| IMPUESTOS ADICIONALES | 78,651,251.86 | 6,636,868.24 | 85,288,120.10 | 85,288,120.10 | 85,288,120.10 | 6,636,868.24 |
| IMPUESTOS ADICIONALES PREDIAL | 69,428,814.82 | 6,017,348.16 | 75,446,162.98 | 75,446,162.98 | 75,446,162.98 | 6,017,348.16 |
| IMPSTOS. ADICION SERV CATASTRALES | 5,730,394.44 | 2,225,928.56 | 7,956,323.00 | 7,956,323.00 | 7,956,323.00 | 2,225,928.56 |
| IMPSTOS ADICION POR SERV DE LA POLICIA VIAL | 3,492,042.60 | -1,606,408.48 | 1,885,634.12 | 1,885,634.12 | 1,885,634.12 | -1,606,408.48 |
| IMPUESTOS NO COMPRENDIDOS EN LA FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS ANTERIORES PENDIENTE DE LIQUIDACION O PAGO | 101,926,132.06 | 117,606,235.60 | 219,532,367.66 | 219,532,367.66 | 219,532,367.66 | 117,606,235.60 |
| PREDIAL EJERCICIOS ANTERIORES | 101,926,132.06 | 117,606,235.60 | 219,532,367.66 | 219,532,367.66 | 219,532,367.66 | 117,606,235.60 |
| PREDIAL REZAGOS EJERC ANTERIORES | 57,418,842.90 | 72,569,863.80 | 129,988,706.70 | 129,988,706.70 | 129,988,706.70 | 72,569,863.80 |
| IMPUESTOS ADICIONALES PREDIAL (REZAGO) | 17,225,652.97 | 21,522,411.36 | 38,748,064.33 | 38,748,064.33 | 38,748,064.33 | 21,522,411.36 |
| ACCESORIOS PREDIAL EJERCICIOS ANTERIORES | 27,281,636.19 | 23,513,960.44 | 50,795,596.63 | 50,795,596.63 | 50,795,596.63 | 23,513,960.44 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APORTACIONES P/ FONDOS DE VIVIENDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CUOTAS PARA EL SEGURO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CUOTAS DE AHORRO PARA EL RETIRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Nombre del Ente Público: MUNICIPIO DE ACAPULCO DE JUAREZ
Estado Analítico de Ingresos

Del 01 de Enero al 31 de Diciembre de 2018

| | | | | | | | | | | | | |
|---|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|
| OTRAS CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIB DE MEJ, DERECHOS, PROD Y APROVECHAM NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERC FISC ANT PEND DE LIQ O PAGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERC FISC ANT PEND DE LIQ O PAGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DERECHOS | 226,023,658.01 | 7,661,248.11 | 233,684,906.12 | 7,661,248.11 | 233,684,906.12 | 7,661,248.11 | 233,684,906.12 | 7,661,248.11 | 233,684,906.12 | 7,661,248.11 | 233,684,906.12 | 7,661,248.11 |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO | 4,901,970.28 | 32,037.21 | 4,934,007.49 | 32,037.21 | 4,934,007.49 | 32,037.21 | 4,934,007.49 | 32,037.21 | 4,934,007.49 | 32,037.21 | 4,934,007.49 | 32,037.21 |
| POR LOS DERECHOS EN PANTEONES Y VELATORIOS | 2,362,191.96 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 |
| POR LOS DERECHOS EN PANTEONES Y VELATORIOS | 2,362,191.96 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 | 2,302,479.21 | -59,712.75 |
| SERVICIOS PRESTADOS EN PANTEONES Y VELAT | 2,275,122.61 | -17,388.30 | 2,257,734.31 | -17,388.30 | 2,257,734.31 | -17,388.30 | 2,257,734.31 | -17,388.30 | 2,257,734.31 | -17,388.30 | 2,257,734.31 | -17,388.30 |
| TRASLADO DE CADAVERES O RESTOS ARIDOS | 87,069.35 | -42,324.45 | 44,744.90 | -42,324.45 | 44,744.90 | -42,324.45 | 44,744.90 | -42,324.45 | 44,744.90 | -42,324.45 | 44,744.90 | -42,324.45 |
| POR SERVICIOS DEL RASTRO MUNICIPAL O LUGARES AUTORIZADOS | 543,573.57 | -76,386.65 | 467,186.92 | -76,386.65 | 467,186.92 | -76,386.65 | 467,186.92 | -76,386.65 | 467,186.92 | -76,386.65 | 467,186.92 | -76,386.65 |
| POR SERVICIOS DEL RASTRO MUNICIPAL O LUGARES AUTORIZADOS | 0.00 | 0.00 | 91,700.52 | 0.00 | 91,700.52 | 0.00 | 91,700.52 | 0.00 | 91,700.52 | 0.00 | 91,700.52 | 0.00 |
| TRANSPORTE DE CARNE DEL RASTRO MPAL | 543,573.57 | -168,087.17 | 375,486.40 | -168,087.17 | 375,486.40 | -168,087.17 | 375,486.40 | -168,087.17 | 375,486.40 | -168,087.17 | 375,486.40 | -168,087.17 |
| POR EL ARRENDAMIENTO DEL RASTRO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POR EL USO DE LA VIA PUBLICA | 732,932.24 | 15,272.26 | 748,204.50 | 15,272.26 | 748,204.50 | 15,272.26 | 748,204.50 | 15,272.26 | 748,204.50 | 15,272.26 | 748,204.50 | 15,272.26 |
| PRESTADORES DE SERVICIOS AMBULANTES | 0.00 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 | 51,461.61 |
| COMERCIO AMBULANTE TEMPORAL O EVENTUAL | 732,932.24 | -36,189.35 | 696,742.89 | -36,189.35 | 696,742.89 | -36,189.35 | 696,742.89 | -36,189.35 | 696,742.89 | -36,189.35 | 696,742.89 | -36,189.35 |
| POR CONCESION Y USO DE SUELO EN MERCADOS | 1,263,272.51 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 |
| CONCESION Y USO DE SUELO EN MERCADOS | 1,263,272.51 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 | 1,416,136.86 | 152,864.35 |
| DERECHOS A LOS HIDROCARBUROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DERECHOS POR PRESTACION DE SERVICIOS | 215,832,724.23 | 9,426,801.36 | 225,259,525.59 | 9,426,801.36 | 225,259,525.59 | 9,426,801.36 | 225,259,525.59 | 9,426,801.36 | 225,259,525.59 | 9,426,801.36 | 225,259,525.59 | 9,426,801.36 |
| POR EL REG DE FRACC, FUSION DE PREDIOS, SUBDIV DE PREDIOS Y TERRENOS EN DONACION | 819,477.72 | 2,003,364.00 | 2,822,841.72 | 2,003,364.00 | 2,822,841.72 | 2,003,364.00 | 2,822,841.72 | 2,003,364.00 | 2,822,841.72 | 2,003,364.00 | 2,822,841.72 | 2,003,364.00 |
| SUBDIVISION, LOTIFICACION Y RELOTIFICACI | 211,905.76 | 669,791.02 | 881,696.78 | 669,791.02 | 881,696.78 | 669,791.02 | 881,696.78 | 669,791.02 | 881,696.78 | 669,791.02 | 881,696.78 | 669,791.02 |
| FUSION DE PREDIOS | 607,571.96 | 1,333,572.98 | 1,941,144.94 | 1,333,572.98 | 1,941,144.94 | 1,333,572.98 | 1,941,144.94 | 1,333,572.98 | 1,941,144.94 | 1,333,572.98 | 1,941,144.94 | 1,333,572.98 |
| POR CONST DE ALINEAM, NUM OFICIAL, USO DE SUELO, FACTIB DE USO DE SUELO Y DE CONG DE USO DE SUELO. | 2,634,984.43 | 883,345.76 | 3,518,330.19 | 883,345.76 | 3,518,330.19 | 883,345.76 | 3,518,330.19 | 883,345.76 | 3,518,330.19 | 883,345.76 | 3,518,330.19 | 883,345.76 |
| LICENCIA ALINEAMIENTOS DE PREDIOS | 339,094.43 | 2,582,973.38 | 2,922,067.81 | 2,582,973.38 | 2,922,067.81 | 2,582,973.38 | 2,922,067.81 | 2,582,973.38 | 2,922,067.81 | 2,582,973.38 | 2,922,067.81 | 2,582,973.38 |
| EXP. CONSTANCIA DE ALINEAMIENTO DE PREDIOS | 43,557.27 | -43,255.31 | 301.96 | -43,255.31 | 301.96 | -43,255.31 | 301.96 | -43,255.31 | 301.96 | -43,255.31 | 301.96 | -43,255.31 |
| EXP. CONSTANCIA DE CONGRUENCIA DE USO DE SUELO | 0.00 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 | 62,725.92 |
| EXP. CONSTANCIA NUMERO OFICIAL | 1,790,384.09 | -1,741,944.41 | 48,439.68 | -1,741,944.41 | 48,439.68 | -1,741,944.41 | 48,439.68 | -1,741,944.41 | 48,439.68 | -1,741,944.41 | 48,439.68 | -1,741,944.41 |
| EXP. CONSTANCIA DE USO DE SUELO | 390,771.29 | -362,579.37 | 28,191.92 | -362,579.37 | 28,191.92 | -362,579.37 | 28,191.92 | -362,579.37 | 28,191.92 | -362,579.37 | 28,191.92 | -362,579.37 |
| EXP. CONSTANCIA DE FACTIBILIDAD DE USO DE SUELO. | 71,177.35 | 385,425.55 | 456,602.90 | 385,425.55 | 456,602.90 | 385,425.55 | 456,602.90 | 385,425.55 | 456,602.90 | 385,425.55 | 456,602.90 | 385,425.55 |

[Handwritten signatures and initials: 'p', 'R', and a large signature]



H. Ayuntamiento Constitucional de Acapulco de Juárez
Nombre del Ente Público: MUNICIPIO DE ACAPULCO DE JUAREZ
Estado Analítico de Ingresos
Del 01 de Enero al 31 de Diciembre de 2018

| | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| POR LA EXPEDICIÓN DE DICTÁMENES EN MATERIA DE ESTUDIOS DE IMPACTO URBANO Y MEMORIAS DESCRIPTIVAS Y CONSTANCIAS DE DERECHOS ADQUIRIDOS. | 6,265.61 | 16,864.39 | 23,130.00 | 23,130.00 | 23,130.00 | 16,864.39 |
| POR LA EXPEDICIÓN DE DICTÁMENES EN MATERIA DE ESTUDIOS DE IMPACTO URBANO Y MEMORIAS DESCRIPTIVAS Y CONSTANCIAS DE DERECHOS ADQUIRIDOS. | 6,265.61 | 16,864.39 | 23,130.00 | 23,130.00 | 23,130.00 | 16,864.39 |
| POR LIC DE RUPT EN VIA PUB, POR OBRA IVA, AMP, REP, REST. O LIC. DE URB, POR TERM Y OCUP. DE OBRA., REVALID DE LIC | 24,631,168.13 | 923,835.30 | 25,555,003.43 | 25,555,003.43 | 25,555,003.43 | 923,835.30 |
| LIC. DE CONTRUCC. P/EJECUTAR RUPTURAS EN VIA PUBLICA | 162,751.04 | -122,680.75 | 40,070.29 | 40,070.29 | 40,070.29 | -122,680.75 |
| EXP LIC CONSTRUC OBRAS PUBLICAS Y PRIVAD | 18,400,097.75 | 595,447.17 | 18,995,544.92 | 18,995,544.92 | 18,995,544.92 | 595,447.17 |
| REVALIDACION DE LICENCIA VENCIDA | 452,860.99 | 1,195,962.75 | 1,648,823.74 | 1,648,823.74 | 1,648,823.74 | 1,195,962.75 |
| LIC. POR PERMISO DE OCUPACION DE OBRA | 3,648,237.80 | -546,879.56 | 3,101,358.24 | 3,101,358.24 | 3,101,358.24 | -546,879.56 |
| LIC. DE URBANIZACION Y FRACCIONAMIENTO | 1,960,641.21 | -1,986,285.05 | -25,643.84 | -25,643.84 | -25,643.84 | -1,986,285.05 |
| DICTAMENES DE OBRA PUBLICA | 6,265.61 | -6,265.61 | 0.00 | 0.00 | 0.00 | -6,265.61 |
| VIGENCIA LICENCIAS DE CONTRUCCION | 313.73 | 1,794,850.35 | 1,794,850.08 | 1,794,850.08 | 1,794,850.08 | 1,794,850.35 |
| EDIFICIOS DE 3 O MAS NIVELES SIN TERMINAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POR LA CONSTRUCCION DE BARDAS Y MUROS | 38,230.47 | 46,181.90 | 84,412.37 | 84,412.37 | 84,412.37 | 46,181.90 |
| EXP LIC CONSTRUC BARDAS Y MUROS | 38,230.47 | 46,181.90 | 84,412.37 | 84,412.37 | 84,412.37 | 46,181.90 |
| LICENCIAS PARA LA DEMOLICION | 123,265.62 | 5,691.82 | 128,957.44 | 128,957.44 | 128,957.44 | 5,691.82 |
| EXP. DE LICENCIAS PARA LA DEMOLICION | 123,265.62 | 5,691.82 | 128,957.44 | 128,957.44 | 128,957.44 | 5,691.82 |
| COLOCACION DE ANUNCIOS COMERCIALES | 7,641,675.62 | 630,492.73 | 8,272,168.35 | 8,272,168.35 | 8,272,168.35 | 630,492.73 |
| ANUNCIOS FACHADAS, MUROS, PAREDES, BARDA | 7,428,004.27 | 264,253.20 | 7,692,257.47 | 7,692,257.47 | 7,692,257.47 | 264,253.20 |
| ANUNCIO ESPECTACULARES AZOTEA Y AUTOSOPO | 202,393.25 | 371,216.08 | 573,609.33 | 573,609.33 | 573,609.33 | 371,216.08 |
| ANUNCIO INST. O DISTRIBUIDOS EN VIA PUB | 10,024.98 | -4,448.83 | 5,576.15 | 5,576.15 | 5,576.15 | -4,448.83 |
| ANUNCIOS EN VEHICULOS DE SERV DE TRANSP | 1,253.12 | -527.72 | 725.40 | 725.40 | 725.40 | -527.72 |
| INSCRIPCION O REVALIDACION DEL RGTO DE | 93,984.17 | 25,646.14 | 119,630.31 | 119,630.31 | 119,630.31 | 25,646.14 |
| INSCRIPCION O REVALIDACION DEL RGTO DE | 93,984.17 | 25,646.14 | 119,630.31 | 119,630.31 | 119,630.31 | 25,646.14 |
| EXP. DE PERMISOS Y RGTO EN MAT AMBIENTAL | 1,323,986.76 | 1,880,584.19 | 3,204,570.95 | 3,204,570.95 | 3,204,570.95 | 1,880,584.19 |
| EXP. INICIAL O REFRENDO CONTROL AMBIENTA | 1,035,102.36 | 536,117.95 | 1,571,220.31 | 1,571,220.31 | 1,571,220.31 | 536,117.95 |
| DERECHO DE TALA Y PODA DE ARBOLES | 44,853.10 | 694,525.53 | 739,378.63 | 739,378.63 | 739,378.63 | 694,525.53 |
| AUTORIZACION ECOLOGIA Y MEDIO AMBIENTE | 223,401.58 | 506,777.31 | 730,178.89 | 730,178.89 | 730,178.89 | 506,777.31 |
| AUTORIZACION USO DE PERIFONEO | 20,629.72 | 134,663.40 | 155,293.12 | 155,293.12 | 155,293.12 | 134,663.40 |
| POR DERECHOS DE CAMBIOS DE GIROS DE LOS LOCALES COMERCIALES EN LOS MERCADOS PÚBLICOS MUNICIPALES | 0.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| POR EL DERECHO DE AUTORIZACION DE TALA, PODA Y BANQUEO DE ARBOLES Y PLANTAS ORNAMENTALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POR LIC PARA ESTACIONAM PUB LUCRAT, EXPLOT POR PARTIC | 106,410.50 | 1,735,166.84 | 1,841,577.34 | 1,841,577.34 | 1,841,577.34 | 1,735,166.84 |
| POR LIC PARA ESTACIONAM PUB LUCRAT, EXPLOT POR PARTIC | 106,410.50 | 1,735,166.84 | 1,841,577.34 | 1,841,577.34 | 1,841,577.34 | 1,735,166.84 |
| LICENCIAS DE FUNCIONAMIENTO | 14,037,227.14 | -685,585.91 | 13,351,641.23 | 13,351,641.23 | 13,351,641.23 | -685,585.91 |
| EXPEDICION DE LICENC DE FUNCIONAMIENTO | 8,211,381.30 | -7,284,750.38 | 926,630.92 | 926,630.92 | 926,630.92 | -7,284,750.38 |
| REFRENDO DE LICENCIAS DE FUNCIONAMIENTO | 4,329,235.90 | 5,319,586.47 | 9,648,822.37 | 9,648,822.37 | 9,648,822.37 | 5,319,586.47 |
| MODIFICACIONES A LIC. DE FUNCIONAMIENTO | 1,496,609.94 | 1,111,401.11 | 2,608,011.05 | 2,608,011.05 | 2,608,011.05 | 1,111,401.11 |
| PERMISOS TEMPORALES | 0.00 | 168,176.89 | 168,176.89 | 168,176.89 | 168,176.89 | 168,176.89 |
| LEGALIZACIONES, CONSTANCIAS, CERTIFICACIONES | 983,733.31 | 31,893.81 | 1,025,627.12 | 1,025,627.12 | 1,025,627.12 | 31,893.81 |
| LEGALIZACIONES, CONSTANCIAS, CERTIFICACIONES | 983,733.31 | 31,893.81 | 1,025,627.12 | 1,025,627.12 | 1,025,627.12 | 31,893.81 |

[Handwritten signature and initials]

Nombre del Ente Público: **MUNICIPIO DE ACAPULCO DE JUAREZ**
Estado Analítico de Ingresos

Del 01 de Enero al 31 de Diciembre de 2018

| | | | | | | |
|--|----------------|---------------|----------------|----------------|----------------|---------------|
| POR SERVICIOS CATASTRALES | 19,101,314.76 | 7,325,517.87 | 26,426,832.63 | 26,426,832.63 | 26,426,832.63 | 7,325,517.87 |
| CERTIFICACIONES | 2,141,511.26 | 648,523.72 | 2,790,034.98 | 2,790,034.98 | 2,790,034.98 | 648,523.72 |
| USO DE CARTOGRAFIA DIGITAL | 313.28 | -313.28 | 0.00 | 0.00 | 0.00 | -313.28 |
| COPIAS CERTIFICADAS | 140,036.41 | -114,023.03 | 26,013.38 | 26,013.38 | 26,013.38 | -114,023.03 |
| CERTIFICADOS CATASTRALES | 12,254,185.46 | 6,070,078.28 | 18,324,263.74 | 18,324,263.74 | 18,324,263.74 | 6,070,078.28 |
| DESINDE CATASTRAL | 4,065,268.35 | 1,221,252.18 | 5,286,520.53 | 5,286,520.53 | 5,286,520.53 | 1,221,252.18 |
| AVALUOS CON FINES CATASTRALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POR CONCEPTO DE ASIGNACION DE CUENTA | 500,000 | -500,000.00 | 0 | 0.00 | 0.00 | -500,000.00 |
| POR LOS SERVICIOS DE LA DIRECCIÓN GENERAL DE SALUD | 3,124,081.21 | -608,926.46 | 2,515,154.75 | 2,515,154.75 | 2,515,154.75 | -608,926.46 |
| PREV. Y CTROL. ENFERMEDADES TRANS SEXUAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANALISIS DE LAB. Y EXP. DE CREDENCIALES | 752,449.02 | -579,344.28 | 173,104.74 | 173,104.74 | 173,104.74 | -579,344.28 |
| OTROS SERVICIOS MEDICOS | 1,440,473.87 | -282,522.35 | 1,157,951.52 | 1,157,951.52 | 1,157,951.52 | -282,522.35 |
| CONTROL Y FOMENTO SANITARIO | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| EMBALSAMAMIENTO,INTERNACION Y SALIDA CADAVE | 931,158.32 | 252,740.17 | 1,183,898.49 | 1,183,898.49 | 1,183,898.49 | 252,740.17 |
| POR SERV DE AGUA POTABLE ALCANT Y SANEAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COOPERACION Y MANTITTO. DE ALUMBRADO PUBLICO | 105,381,753.90 | 2,289,831.60 | 107,671,585.50 | 107,671,585.50 | 107,671,585.50 | 2,289,831.60 |
| DERECHO DE ALUMBRADO PUBLICO USUARIOS | 102,201,343.49 | 783,025.97 | 102,984,369.46 | 102,984,369.46 | 102,984,369.46 | 783,025.97 |
| DERECHO DE ALUMBRADO DE PREDIOS | 3,180,410.41 | 1,506,805.63 | 4,687,216.04 | 4,687,216.04 | 4,687,216.04 | 1,506,805.63 |
| SERVICIO PUBLICO DE LIMPIA | 8,166,221.30 | -1,845,520.82 | 6,320,700.48 | 6,320,700.48 | 6,320,700.48 | -1,845,520.82 |
| SERVICIO DE LIMPIA Y RECOLECCION | 7,737,824.35 | -1,709,355.87 | 6,028,468.48 | 6,028,468.48 | 6,028,468.48 | -1,709,355.87 |
| USO DEL RELLENO SANITARIO | 428,396.95 | -136,164.95 | 292,232.00 | 292,232.00 | 292,232.00 | -136,164.95 |
| SERV DE LA DIR. DE LA POLICIA VIAL | 10,775,871.88 | -2,869,459.55 | 7,906,412.33 | 7,906,412.33 | 7,906,412.33 | -2,869,459.55 |
| LIC. P/CONDUCCION VIGENCIA 3 AÑOS | 833,343.26 | -727,474.36 | 105,868.90 | 105,868.90 | 105,868.90 | -727,474.36 |
| LIC. P/CONDUCCION VIGENCIA 5 AÑOS | 6,312,970.54 | -2,576,202.73 | 3,736,767.81 | 3,736,767.81 | 3,736,767.81 | -2,576,202.73 |
| PERMISO PROV P/CONDUCCION POR 30 DIAS | 13,971.11 | -4,752.27 | 9,218.84 | 9,218.84 | 9,218.84 | -4,752.27 |
| PERM PROV AUTOMOV MAY DE 16 Y MEN 18 | 67,318.91 | -21,308.41 | 46,010.50 | 46,010.50 | 46,010.50 | -21,308.41 |
| OTROS SERVICIOS DE LA POLICIA VIAL | 3,167,094.51 | 599,348.91 | 3,766,443.42 | 3,766,443.42 | 3,766,443.42 | 599,348.91 |
| SERV DE ARRAST DE B MUEB AL CORALON DEL MPIO | 381,173.55 | -139,070.69 | 242,102.86 | 242,102.86 | 242,102.86 | -139,070.69 |
| SERV DIR. MPAL DE PROTECCION CIVIL Y BOM | 7,413,352.59 | -3,196,806.56 | 4,216,546.03 | 4,216,546.03 | 4,216,546.03 | -3,196,806.56 |
| EXP. CERTIFICADO DE REVISION DE SEGURIDA | 7,413,352.59 | -3,196,956.56 | 4,216,396.03 | 4,216,396.03 | 4,216,396.03 | -3,196,956.56 |
| CAPACITACION EN MATERIA DE PROTECCION CI | 0.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| SERV. DE AMBULANCIA A PARTICULARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONST. DE FACTIBILIDAD DEL ENT. DEL INMU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGISTRO CIVIL 90% DE ADMINISTRACION | 4,269,094.73 | -748,846.24 | 3,520,248.49 | 3,520,248.49 | 3,520,248.49 | -748,846.24 |
| REGISTRO DE NACIMIENTOS | 249,904.48 | 59,663.27 | 309,567.75 | 309,567.75 | 309,567.75 | 59,663.27 |
| REGISTRO DE MATRIMONIOS | 819,190.47 | -61,929.20 | 757,261.27 | 757,261.27 | 757,261.27 | -61,929.20 |
| REGISTRO DE DIVORCIOS | 483,532.63 | 131,513.92 | 615,046.55 | 615,046.55 | 615,046.55 | 131,513.92 |
| OTROS NO CAUSAN IMPPTOS ADIC RGTO. CIVIL | 2,716,467.15 | -878,094.23 | 1,838,372.92 | 1,838,372.92 | 1,838,372.92 | -878,094.23 |
| POR EL ESTACIONAMIENTO EN LA VIA PUB Y PARQ | 347,849.44 | -241,891.43 | 105,958.01 | 105,958.01 | 105,958.01 | -241,891.43 |
| POR EL ESTACIONAMIENTO EN LA VIA PUBLICA Y PARQUIMETROS | 347,849.44 | -241,891.43 | 105,958.01 | 105,958.01 | 105,958.01 | -241,891.43 |
| POR LICENCIAS PARA INSTALACION DE ANTENAS O MÁSTILES Y PARA LA CONSTRUCCIÓN O MODIFICACIÓN DE ESTRUCTURAS METÁLICAS PARA ANUNCIOS COMERCIALES. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Nombre del Ente Público: MUNICIPIO DE ACAPULCO DE JUAREZ
Estado Analítico de Ingresos

Del 01 de Enero al 31 de Diciembre de 2018

| | | | | | | | | | |
|---|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| POR LICENCIAS PARA INSTALACIÓN DE ANTENAS O MÁSTILES Y PARA LA CONSTRUCCIÓN O MODIFICACIÓN DE ESTRUCTURAS METÁLICAS PARA ANUNCIOS COMERCIALES. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POR LOS SERVICIOS QUE PRESTA LA DIRECCIÓN DE PANTEONES Y VELATORIOS | 64,715.78 | -35,715.78 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | -35,715.78 |
| POR SERVICIOS QUE PRESTA LA DIRECCIÓN DE PANTEONES Y VELATORIOS | 64,715.78 | -35,715.78 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | -35,715.78 |
| POR INSCRIPCIÓN AL PADRÓN MUNICIPAL | 4,738,059.15 | 1,861,137.77 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 1,861,137.77 |
| POR INSCRIPCIÓN AL PADRÓN MUNICIPAL DE LAS PERSONAS FÍSICAS Y MORALES QUE REALICEN ACTIVIDADES COMERCIALES, INDUSTRIALES Y DE SERVICIOS | 4,043,837.39 | 2,555,359.53 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 6,599,196.92 | 2,555,359.53 |
| POR LA INSCRIPCIÓN ANUAL AL PADRÓN DE COMERCIANTES USUARIOS DE LA VÍA PÚBLICA EN ZONAS AUTORIZADAS | 86,777.72 | -86,777.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -86,777.72 |
| POR LA INSCRIPCIÓN ANUAL AL PADRÓN DE COMERCIANTES DE LA DIRECCIÓN DE MERCADOS | 86,777.72 | -86,777.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -86,777.72 |
| POR LA INSCRIPCIÓN ANUAL AL PADRÓN DE INTRODUCORES DE PRODUCTOS CÁRNICOS PROVENIENTES DEL EXTERIOR DEL MUNICIPIO DE LA DIRECCIÓN DE RASTRO. | 86,777.72 | -86,777.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -86,777.72 |
| CRIANZA, REPRODUCCIÓN, COMERCIALIZACIÓN, VIGILANCIA, ENTRENAMIENTO, EXHIBICIÓN O CUALQUIER OTRA ACTIVIDAD ANÁLOGA RELACIONADA CON ANIMALES QUE NO SEAN DESTINADOS AL CONSUMO HUMANO | 433,888.60 | -433,888.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -433,888.60 |
| OTROS DERECHOS | 2,635,493.33 | 354,974.80 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 354,974.80 |
| OTROS DERECHOS | 2,635,493.33 | 354,974.80 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 354,974.80 |
| OTROS DERECHOS ESPECIFICAR | 2,635,493.33 | 354,974.80 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 2,990,468.13 | 354,974.80 |
| ACCESORIOS DE DERECHOS | 340,907.74 | 157,590.83 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 157,590.83 |
| ACCESORIOS DE DERECHOS LICENCIAS Y DEMAS | 340,907.74 | 157,590.83 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 157,590.83 |
| ACCESORIOS DE DERECHOS LICENCIAS Y DEMAS | 340,907.74 | 157,590.83 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 498,498.57 | 157,590.83 |
| CONTRIB DE MEJ, DERECHOS, PROD Y APROVECHAM NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERC FISC ANT PEND DE LIQ O PAGO | 2,312,562.43 | -2,310,156.09 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | -2,310,156.09 |
| DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERC FISC ANT PEND DE LIQ O PAGO | 2,312,562.43 | -2,310,156.09 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | -2,310,156.09 |
| ACCESORIOS DE DERECHOS (REZAGO) | 2,312,562.43 | -2,310,156.09 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | 2,406.34 | -2,310,156.09 |
| PRODUCTOS | 6,095,550.38 | -501,350.86 | 5,594,199.52 | 5,594,199.52 | 5,594,199.52 | 5,594,199.52 | 5,594,199.52 | 5,594,199.52 | -501,350.86 |
| PRODUCTOS TIPO CORRIENTE | 6,095,550.38 | -509,491.58 | 5,586,058.80 | 5,586,058.80 | 5,586,058.80 | 5,586,058.80 | 5,586,058.80 | 5,586,058.80 | -509,491.58 |
| ARRENDAM, EXPLOT, VTA DE BIENES MUEBLES E INM | 728,239.96 | -577,330.83 | 150,909.13 | 150,909.13 | 150,909.13 | 150,909.13 | 150,909.13 | 150,909.13 | -577,330.83 |
| ARRENDAMIENTO | 322,922.47 | -259,046.61 | 63,875.86 | 63,875.86 | 63,875.86 | 63,875.86 | 63,875.86 | 63,875.86 | -259,046.61 |
| POR LOTES EN PROP O ARRENDAM EN LOS CEMENT IMPALES POR LA CONST DE FOSAS | 405,317.49 | -318,284.22 | 87,033.27 | 87,033.27 | 87,033.27 | 87,033.27 | 87,033.27 | 87,033.27 | -318,284.22 |
| POR LA EXPLOTACION DE BAÑOS PUBLICOS | 0.00 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 |
| EXPLOTACION DE BAÑOS PUBLICOS | 0.00 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 | 578.70 |
| PRODUCTOS DIVERSOS | 5,367,310.42 | -383,519.46 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | -383,519.46 |
| INGRESOS POR PRODUCTOS DIVERSOS | 5,367,310.42 | -383,519.46 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | 4,983,790.96 | -383,519.46 |
| PRODUCTOS FINANCIEROS | 0.00 | 432,774.61 | 432,774.61 | 432,774.61 | 432,774.61 | 432,774.61 | 432,774.61 | 432,774.61 | 432,774.61 |
| GASTO CORRIENTE | 0.00 | 27,064.13 | 27,064.13 | 27,064.13 | 27,064.13 | 27,064.13 | 27,064.13 | 27,064.13 | 27,064.13 |
| PARTICIPACIONES FEDERALES | 0.00 | 368,887.93 | 368,887.93 | 368,887.93 | 368,887.93 | 368,887.93 | 368,887.93 | 368,887.93 | 368,887.93 |
| APORTACIONES FEDERALES | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| CONVENIOS | 0.00 | 36,822.05 | 36,822.05 | 36,822.05 | 36,822.05 | 36,822.05 | 36,822.05 | 36,822.05 | 36,822.05 |
| INTERESES DERIVADOS DE COBRO DE INGRESO | 0.00 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 |
| INTERESES MORATORIOS | 0.00 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 | 18,005.40 |

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Nombre del Ente Público: MUNICIPIO DE ACAPULCO DE JUAREZ
Estado Analítico de Ingresos

Del 01 de Enero al 31 de Diciembre de 2018

| | | | | | | | | | | | | | |
|---|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| PRODUCTOS TIPO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ING POR LA ENAJ DE B NO INVENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRODUCTOS TIPO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACCESORIOS DE PRODUCTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ING. POR PRODUCTOS GENERADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRODUCTOS TIPO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTROS PRODUCTOS QUE GENERAN INGRESOS COR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ING. POR LA CONTRAP POR LOS SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRODUCTOS DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS NO COMPRENDIDOS EN LAS FRACCION | 0.00 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 |
| PRODUCTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERC FISC ANT PEND DE LIQ O PAGO | 0.00 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 |
| INTERESES MORATORIOS (REZAGO) | 0.00 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 | 8,140.72 |
| APROVECHAMIENTOS | 83,650,511.93 | -1,068,445.43 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | 82,582,066.50 | -1,068,445.43 |
| INCENTIVOS DERIVADOS DE LA COLABORACIÓN | 78,144,188.85 | -1,695,447.48 | 20,313,241.10 | 76,448,741.37 | 76,448,741.37 | 76,448,741.37 | 76,448,741.37 | 76,448,741.37 | 76,448,741.37 | 76,448,741.37 | 76,448,741.37 | 76,448,741.37 | -1,695,447.48 |
| INCENTIVOS DERIV DE LA COLAB FISCAL | 26,576,478.12 | -22,090,568.02 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | -22,090,568.02 |
| POR EL COBRO DE MULTAS ADMINIST FED NO FISC Y DERECHOS FED | 26,576,478.12 | -22,090,568.02 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | 4,485,910.10 | -22,090,568.02 |
| MULTAS | 14,443,908.68 | -2,530,427.31 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | 11,913,481.37 | -2,530,427.31 |
| MULTAS FISCALES | 8,406.76 | -8,406.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -8,406.76 |
| MULTAS ADMINISTRATIVAS | 4,401,209.34 | -3,261,125.96 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | 1,140,083.38 | -3,261,125.96 |
| MULTAS DE TRANSITO MUNICIPAL | 10,034,292.58 | 739,105.41 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 10,773,397.99 | 739,105.41 |
| MULTAS POR CONCEPTO DE AGUA POT, DRENAJE, ALCANT Y SANEAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MULTAS POR CONCEPTO DE PROTECCION AL MEDIO AMBIENTE (ECOLOGIA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MULTAS EN LOS MERCADOS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RETEN Y DESC SALARIALES A SERV PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INDEMNIZACIONES | 312,206.09 | -284,695.35 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | -284,695.35 |
| INDEMNIZ POR DAÑO AL PATRIMONIO MPAL | 234,552.71 | -207,041.97 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | 27,510.74 | -207,041.97 |
| INDEMNIZACION POR PRIMAS DE SEGURO | 77,653.38 | -77,653.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -77,653.38 |
| REINTEGROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GASTO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APROVECHAM PROV DE OBRAS PUBLICAS | 0.00 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 |
| PENALIZACIONES | 0.00 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 | 1,370,740.13 |
| ACCESORIOS DE APROVECHAMIENTOS | 11,605,766.98 | -9,218,172.27 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | 2,387,594.71 | -9,218,172.27 |
| ACCESORIOS DE APROVECHAMIENTOS | 9,478,978.04 | -8,769,715.82 | 709,262.22 | 709,262.22 | 709,262.22 | 709,262.22 | 709,262.22 | 709,262.22 | 709,262.22 | 709,262.22 | 709,262.22 | 709,262.22 | -8,769,715.82 |
| RECARGOS ZOFEMAT | 1,286,645.82 | -1,016,596.32 | 270,049.50 | 270,049.50 | 270,049.50 | 270,049.50 | 270,049.50 | 270,049.50 | 270,049.50 | 270,049.50 | 270,049.50 | 270,049.50 | -1,016,596.32 |
| ACTUALIZACION ZOFEMAT | 417,879.40 | 548,161.09 | 966,040.49 | 966,040.49 | 966,040.49 | 966,040.49 | 966,040.49 | 966,040.49 | 966,040.49 | 966,040.49 | 966,040.49 | 966,040.49 | 548,161.09 |
| MULTAS ZOFEMAT | 0.00 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 | 75,673.80 |
| GASTOS EJECUCION ZOFEMAT | 422,263.72 | -84,929.52 | 337,334.20 | 337,334.20 | 337,334.20 | 337,334.20 | 337,334.20 | 337,334.20 | 337,334.20 | 337,334.20 | 337,334.20 | 337,334.20 | -84,929.52 |
| INTERESES MORATORIOS | 0.00 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 | 29,234.50 |
| OTROS APROVECHAMIENTOS | 0.00 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 |
| DONATIVOS Y LEGADOS | 0.00 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 | 128,004.05 |

[Handwritten signatures and initials]



Nombre del Ente Público: MUNICIPIO DE ACAPULCO DE JUAREZ
Estado Analítico de Ingresos

Del 01 de Enero al 31 de Diciembre de 2018

| | | | | | | | |
|---|------------------|----------------|------------------|------------------|------------------|------------------|----------------|
| POR LA CONT DE SERV DE VIG PREST POR LA POLICIA AUX | 25,175,828.98 | -3,760,411.20 | 21,415,417.78 | 21,415,417.78 | 21,415,417.78 | 21,415,417.78 | -3,760,411.20 |
| SEGURIDAD Y VIGILANCIA POLICIA PREVENTIVA | 25,175,828.98 | -3,760,411.20 | 21,415,417.78 | 21,415,417.78 | 21,415,417.78 | 21,415,417.78 | -3,760,411.20 |
| POR EL USO DE ESTACIONAMIENTOS PUBLICOS | 30,000.00 | 146,918.95 | 176,918.95 | 176,918.95 | 176,918.95 | 176,918.95 | 146,918.95 |
| POR EL USO DE ESTACIONAMIENTOS PUBLICOS | 30,000.00 | 146,918.95 | 176,918.95 | 176,918.95 | 176,918.95 | 176,918.95 | 146,918.95 |
| POR LAS CONCESIONES Y CONTRATOS | 0.00 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 |
| POR LAS CONCESIONES Y CONTRATOS | 0.00 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 | 34,543,163.54 |
| POR LA ADQ. DE BASES DE LICITACION PUB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POR LA ADQ. DE BASES DE LICITACION PUB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MONSTRENCOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MONSTRENCOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APROVECHAMIENTOS DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRIB DE MEJ, DERECHOS, PROY Y APROVECHAM NO COMPRENDIDOS EN LAS | | | | | | | |
| FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERC FISC ANT PEND DE LIQ O | | | | | | | |
| PAGO | 5,506,323.08 | 627,002.05 | 6,133,325.13 | 6,133,325.13 | 6,133,325.13 | 6,133,325.13 | 627,002.05 |
| APROVECHAMIENTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS | | | | | | | |
| CAUSADOS EN EJERC FISC ANT PEND DE LIQ O PAGO | 5,506,323.08 | 627,002.05 | 6,133,325.13 | 6,133,325.13 | 6,133,325.13 | 6,133,325.13 | 627,002.05 |
| RECARGOS ZOFEMAT (REZAGO) | 5,454,165.91 | 634,149.58 | 6,088,315.49 | 6,088,315.49 | 6,088,315.49 | 6,088,315.49 | 634,149.58 |
| ACTUALIZACION ZOFEMAT (REZAGO) | 52,157.17 | -39,111.37 | 13,045.80 | 13,045.80 | 13,045.80 | 13,045.80 | -39,111.37 |
| MULTAS ZOFEMAT (REZAGO) | 0.00 | 29,280.63 | 29,280.63 | 29,280.63 | 29,280.63 | 29,280.63 | 29,280.63 |
| GASTOS EJECUCION ZOFEMAT (REZAGO) | 0.00 | 2,683.21 | 2,683.21 | 2,683.21 | 2,683.21 | 2,683.21 | 2,683.21 |
| INGRESOS POR VENTA DE BIENES Y SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ING POR VTA DE BIENES Y SERV DE ORG DESENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ING DE OP DE ENTIDAD PARAEST EMP NO FINAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ING POR VTA DE BIENES Y SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 2,170,207,000.86 | 317,633,228.40 | 2,487,840,229.26 | 2,487,840,229.26 | 2,487,840,229.26 | 2,487,840,229.26 | 317,633,228.40 |
| PARTICIPACIONES | 1,084,599,000.94 | 66,270,923.68 | 1,150,869,924.62 | 1,150,869,924.62 | 1,150,869,924.62 | 1,150,869,924.62 | 66,270,923.68 |
| PARTICIPACIONES FEDERALES RAMO 28 | 1,006,763,557.27 | 84,738,137.57 | 1,091,501,694.84 | 1,091,501,694.84 | 1,091,501,694.84 | 1,091,501,694.84 | 84,738,137.57 |
| FONDO COMUN | 695,729,093.11 | 107,735,897.26 | 803,464,990.37 | 803,464,990.37 | 803,464,990.37 | 803,464,990.37 | 107,735,897.26 |
| FONDO DE FOMENTO MUNICIPAL (FFM) | 137,644,988.60 | 52,329,018.40 | 189,974,007.00 | 189,974,007.00 | 189,974,007.00 | 189,974,007.00 | 52,329,018.40 |
| FONDO PARA LA INF A MPIO | 63,007,901.00 | 3,651,901.47 | 66,659,802.47 | 66,659,802.47 | 66,659,802.47 | 66,659,802.47 | 3,651,901.47 |
| FONDO DE RECAUDACION | 110,381,574.56 | -78,978,679.56 | 31,402,895.00 | 31,402,895.00 | 31,402,895.00 | 31,402,895.00 | -78,978,679.56 |
| FDO DE ESTAB DE LOS ING DE LAS ENT FED | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FDO DE APORT EST P/LA INF SOC MPAL | 48,823,980.00 | 6,112,396.78 | 54,936,376.78 | 54,936,376.78 | 54,936,376.78 | 54,936,376.78 | 6,112,396.78 |
| FDO DE APORT EST P/LA INF SOC MPAL | 48,823,980.00 | 6,112,396.78 | 54,936,376.78 | 54,936,376.78 | 54,936,376.78 | 54,936,376.78 | 6,112,396.78 |
| PART. ESPECIALES A MPIO FRONTERIZOS O C | 3,267,163.86 | 1,164,689.14 | 4,431,853.00 | 4,431,853.00 | 4,431,853.00 | 4,431,853.00 | 1,164,689.14 |
| PART. ESPECIALES A MPIO FRONTERIZOS O C | 3,267,163.86 | 1,164,689.14 | 4,431,853.00 | 4,431,853.00 | 4,431,853.00 | 4,431,853.00 | 1,164,689.14 |
| APORTACION ESTATAL EXTRAORDINARIA | 25,744,299.81 | -25,744,299.81 | 0.00 | 0.00 | 0.00 | 0.00 | -25,744,299.81 |
| APORTACION ESTATAL EXTRAORDINARIA | 25,744,299.81 | -25,744,299.81 | 0.00 | 0.00 | 0.00 | 0.00 | -25,744,299.81 |
| APORTACIONES | 990,055,999.92 | 86,029,581.18 | 1,076,085,581.10 | 1,076,085,581.10 | 1,076,085,581.10 | 1,076,085,581.10 | 86,029,581.18 |
| RAMO 33 FDO DE APORT FED | 990,055,999.92 | 86,029,581.18 | 1,076,085,581.10 | 1,076,085,581.10 | 1,076,085,581.10 | 1,076,085,581.10 | 86,029,581.18 |
| RAMO 33 FISM FONDO III | 542,831,631.80 | 42,175,172.30 | 585,006,804.10 | 585,006,804.10 | 585,006,804.10 | 585,006,804.10 | 42,175,172.30 |
| RAMO 33 FORTAMUN FONDO IV | 447,224,368.12 | 43,854,408.88 | 491,078,777.00 | 491,078,777.00 | 491,078,777.00 | 491,078,777.00 | 43,854,408.88 |

002000

[Handwritten signatures and initials]

Nombre del Ente Público: MUNICIPIO DE ACAPULCO DE JUAREZ

Estado Analítico de Ingresos

Del 01 de Enero al 31 de Diciembre de 2018

| | | | | | |
|--|-------------------------|-----------------------|-------------------------|----------------------------|-----------------------|
| CONVENIOS | 95,552,000.00 | 165,332,723.54 | 260,884,723.54 | 260,884,723.54 | 165,332,723.54 |
| CONVENIOS FEDERALES | 99,089,169.00 | 6,090,102.54 | 99,179,271.54 | 99,179,271.54 | 6,090,102.54 |
| RAMO 4 GOBERNACION | 99,089,169.00 | -50,407,693.00 | 42,681,476.00 | 42,681,476.00 | -50,407,693.00 |
| RAMO 15 SEDATU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 20 DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 23 PROV SAL Y ECONOM | 0.00 | 56,497,795.54 | 56,497,795.54 | 56,497,795.54 | 0.00 |
| RAMO 47 ENTIDADES NO SECTORIZADAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 16 MEDIO AMB Y REC NAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONVENIOS ESTATALES | 2,462,831.00 | 159,242,621.00 | 161,705,452.00 | 161,705,452.00 | 159,242,621.00 |
| SECRETARIA DE DESARROLLO RURAL | 2,462,831.00 | -757,379.00 | 1,705,452.00 | 1,705,452.00 | -757,379.00 |
| APORTACION ESTATAL EXTRAORDINARIA | 0.00 | 160,000,000.00 | 160,000,000.00 | 160,000,000.00 | 160,000,000.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AYUDAS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PENSIONES Y JUBILACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSF A FIDEICOMISOS, MANDATOS Y ANALOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENDEUDAMIENTO INTERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESTAMOS A LARGO PLAZO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUCIONES FINANCIERAS Y/O GUBERNAMENTALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENDEUDAMIENTO EXTERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FINANCIAMIENTO INTERNO | 0.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 |
| FINANCIAMIENTO A CORTO PLAZO | 0.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 |
| INSTITUCIONES FINANCIERAS | 0.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 |
| Total | 3,024,311,000.01 | 686,094,394.91 | 3,710,405,394.92 | 3,710,405,394.92 | 686,094,394.91 |
| | | | | Ingresos Excedentes | 0.00 |

Del 01 de Enero al 31 de Diciembre de 2018

| | Ingreso | | | | | Diferencia (6 = 5 - 1) | |
|---|---|-------------------------|-----------------------------------|---------------------------|-------------------------|---------------------------|------------------|
| | Estado Analítico de Ingresos por Fuente de Financiamiento | Estimado (1) | Ampliaciones y reducciones (2) | Modificado (3 = 1 + 2) | Devengado (4) | | Recaudado (5) |
| | | | | | | | |
| Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios | | 3,024,311,000.01 | 506,094,394.91 | 3,530,405,394.92 | 3,530,405,394.92 | 506,094,394.91 | |
| Impuestos | | 538,334,278.84 | 182,369,714.68 | 720,703,993.52 | 720,703,993.52 | 182,369,714.68 | |
| Cuotas y Aportaciones de Seguridad Social | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Contribuciones de Mejoras | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Derechos | | 226,023,658.01 | 7,661,248.11 | 233,684,906.12 | 233,684,906.12 | 7,661,248.11 | |
| Productos | | 6,095,550.38 | -501,350.86 | 5,594,199.52 | 5,594,199.52 | -501,350.86 | |
| Aprovechamientos | | 83,650,511.93 | -1,068,445.43 | 82,582,066.50 | 82,582,066.50 | -1,068,445.43 | |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos de Distintas Aportaciones | | 2,170,207,000.86 | 317,633,228.40 | 2,487,840,229.26 | 2,487,840,229.26 | 317,633,228.40 | |
| Participaciones | | 1,084,599,000.94 | 66,270,923.68 | 1,150,869,924.62 | 1,150,869,924.62 | 66,270,923.68 | |
| Aportaciones | | 990,055,999.92 | 86,029,581.18 | 1,076,085,581.10 | 1,076,085,581.10 | 86,029,581.18 | |
| Convenios | | 95,552,000.00 | 165,332,723.54 | 260,884,723.54 | 260,884,723.54 | 165,332,723.54 | |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Organos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado | | | | | | | |
| Cuotas y Aportaciones de Seguridad Social | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Productos ¹ | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos ³ | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Ingresos Derivados de Financiamiento | | 0.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 | |
| Ingresos Derivados de Financiamientos | | 0.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 | 180,000,000.00 | |
| Total: | | 3,024,311,000.01 | 686,094,394.91 | 3,710,405,394.92 | 3,710,405,394.92 | 686,094,394.91 | |

Bajo protesta de solemnidad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



Autorizó:
LIC. ADELA ROMAN OCAMPA
Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL DE ACAPULCO DE JUAREZ, GRO.
SINDICATO MUNICIPAL DE ACAPULCO DE JUAREZ, GRO.
FINANCERA, CONTABLE Y PATRIMONIAL
2018 - 2021



Revisó:
CONTRATORIA GENERAL
H. AYUNTAMIENTO MUNICIPAL DE ACAPULCO DE JUAREZ, GRO.

LIC. SORAYA BENITEZ RABIERA
Secretaria de Administración y Finanzas
H. Ayuntamiento Municipal de Acapulco de Juárez, Gro.
ESTADO DE GUERRERO

LIC. SERVAJESUS GALEANA SERVA
Encargado de Despacho de la Contraloría General, Transparencia y Modernización Administrativa
SECRETARIA DE ADMINISTRACION Y FINANZAS
2018 - 2021