



Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Partida
1131 SUELDOS BASE AL PERSONAL PERMANENTE	46,949,420.56	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	46,730,944.24	560,989,807.20
1221 SUELDOS BASE AL PERSONAL EVENTUAL	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	18,496,474.93	221,957,699.16
1311 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	10,742,957.34	128,915,488.08
1321 PRIMA VACACIONAL	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	3,494,709.11	41,936,509.32
1322 AGUINALDO PERSONAL PERMANENTE	4,187,011.38	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	4,174,266.80	50,103,946.18
1323 AGUINALDO PERSONAL EVENTUAL	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	1,580,739.62	18,968,875.44
1341 COMPENSACIONES	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	148,800.00
1343 BONO DE ACTUACIÓN	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
1412 CUOTAS AL IMSS	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	1,981,117.86	23,773,414.32
1413 APORTACIONES AL ISSSPEG	0.00	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	3,592,933.04	39,522,263.44
1421 APORTACIONES AL INFONAVIT	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	1,736,324.84	20,835,898.08
1441 APORTACIONES PARA SEGUROS	0.00	0.00	0.00	2,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
1521 INDEMNIZACIONES	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	833,400.00	10,000,800.00
1522 LIQUIDACIONES	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	20,000,000.04
1531 PRESTACIONES Y HABERES DE RETIRO	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	14,479.76	173,757.12
1541 DESPENSA	2,572,336.58	2,572,336.58	2,572,336.58	2,572,336.58	3,672,336.62	2,572,336.58	2,572,336.58	2,572,336.58	2,572,336.58	2,572,336.58	2,572,336.58	2,572,336.58	31,968,039.00
1542 VIDA CARA	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	19,244,875.34	230,938,504.08
1543 APOYO PARA VIVIENDA	4,614,858.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	4,586,058.68	55,061,504.16
1544 AYUDA PARA EDUCACIÓN	5,624,189.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	5,595,389.56	67,173,474.72
1545 OTRAS PRESTACIONES CONTRACTUALES	4,716,989.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	4,688,189.56	56,287,074.72
1546 DESPENSA	6,159,038.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	6,130,238.85	73,591,666.20
1592 PRIMA DE RIESGO	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	1,613,897.50	19,366,770.00
1611 PREVISIONES DE CARÁCTER LABORAL Y ECONÓMICO	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	7,296,429.60	87,557,155.20
1612 PREVISIONES DE CARACTER SOCIAL	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	158,073.97	1,896,887.64
2111 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	910,000.00	910,000.00	910,000.00	910,000.00	910,000.00	1,010,000.00	920,000.00	920,000.00	920,000.00	920,000.00	920,000.00	919,999.96	11,079,999.96
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	164,999.65	164,999.70	164,999.70	164,999.70	164,999.70	164,999.70	164,999.70	164,999.70	164,999.70	164,999.70	164,999.70	164,999.70	1,979,996.30
2131 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
2141 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	971,692.55	971,692.55	971,692.55	971,692.55	971,692.54	1,021,692.55	971,692.55	971,692.55	971,692.55	971,692.55	971,692.55	971,692.55	11,710,310.59



Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Partida
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	155,241.75	155,241.75	155,241.75	155,241.75	155,741.75	155,741.75	155,741.75	155,741.75	155,741.75	155,741.75	155,741.75	155,741.75	1,866,901.00
2161 MATERIAL DE LIMPIEZA	245,949.56	245,949.56	245,949.56	245,949.56	246,549.56	296,949.56	246,949.56	246,949.56	246,949.56	246,949.56	246,949.56	246,949.56	3,008,994.72
2171 MATERIALES Y ÚTILES DE ENSEÑANZA	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	24,916.67	299,000.04
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	143,664.67	1,723,976.04
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	40,366.67	45,366.67	45,366.67	40,366.67	45,366.67	35,366.67	40,366.67	45,366.67	45,366.67	50,366.67	45,366.67	40,366.67	519,400.04
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	2,059.33	24,711.96
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	17,846.99	214,163.88
2341 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	11,340.00	136,080.00
2351 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	7,550.04
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	4,251.67	51,020.04
2391 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
2411 PRODUCTOS MINERALES NO METÁLICOS	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	52,200.00	626,400.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	262,560.01	3,150,720.12
2431 CAL, YESO Y PRODUCTOS DE YESO	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	39,083.33	468,999.96
2441 MADERA Y PRODUCTOS DE MADERA	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	50,802.03	609,624.36
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	274,250.00	3,291,000.00
2481 MATERIALES COMPLEMENTARIOS	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	7,465.86	89,590.32
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	800,941.23	9,611,294.74
2492 PINTURA	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	189,733.33	2,276,799.96
2493 MATERIAL DE JARDINERÍA	33,333.33	37,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	403,999.96
2494 MATERIAL DE SEÑALIZACIÓN	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	58,333.34	700,000.08
2511 PRODUCTOS QUÍMICOS BÁSICOS	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	352,157.09	4,225,885.04
2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00	948,000.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	748,797.83	748,797.83	748,797.83	748,797.83	748,797.83	778,797.83	748,797.83	748,797.83	748,797.83	748,797.83	748,797.83	748,797.83	9,015,573.96
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	233,946.70	233,946.70	233,946.70	3,933,946.70	233,946.70	233,946.70	233,946.70	233,946.70	233,946.70	233,946.70	233,946.70	233,946.70	6,507,360.40
2551 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	78,585.75	943,029.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	8,191.67	98,300.04



Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Partida
2591 OTROS PRODUCTOS QUÍMICOS	14,854.34	14,854.34	14,854.34	14,854.34	14,854.34	14,854.34	14,854.34	14,854.34	14,854.34	14,854.34	14,854.34	14,854.35	178,252.09
2611 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,484,903.60	3,484,903.60	3,484,903.60	3,484,903.60	3,484,903.60	3,484,903.60	3,484,903.60	3,484,903.60	3,484,903.60	3,484,903.60	3,474,903.56	3,474,903.79	41,798,843.35
2621 CARBÓN Y SUS DERIVADOS	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.04
2711 VESTUARIO Y UNIFORMES	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	583,626.08	7,003,512.96
2721 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	128,081.08	1,536,972.93
2731 ARTÍCULOS DEPORTIVOS	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	58,333.37	700,000.44
2741 PRODUCTOS TEXTILES	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
2751 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,060.00
2821 MATERIALES DE SEGURIDAD PÚBLICA	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
2831 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	364,633.34	4,375,600.08
2911 HERRAMIENTAS MENORES	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	3,534,555.85	42,414,670.24
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	59,703.28	716,439.36
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	15,035.80	180,429.60
2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	34,326.67	411,920.04
2951 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	16,351.03	196,212.36
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	242,296.17	241,296.17	242,296.17	242,296.17	242,296.17	242,296.17	242,296.17	242,296.17	242,296.17	242,296.17	242,296.17	242,296.17	2,906,554.04
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	48,871.46	586,457.52
2991 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3111 ENERGÍA ELÉCTRICA	1,358,558.33	1,358,558.33	1,358,558.33	1,408,558.33	1,408,558.33	1,408,558.33	1,408,558.33	1,358,558.33	1,358,558.33	1,358,558.33	1,358,558.33	1,358,558.33	16,502,699.96
3131 AGUA	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	182,631.44	2,191,577.27
3141 TELEFONÍA TRADICIONAL	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	3,999,999.96
3161 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	819,999.96
3181 SERVICIOS POSTALES Y TELEGRÁFICOS	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	18,574.67	222,896.04
3191 SERVICIOS INTEGRALES Y OTROS SERVICIOS	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
3221 ARRENDAMIENTO DE EDIFICIOS	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	443,595.77	5,323,149.24
3231 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	152,455.97	1,829,471.60
3251 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	3,441,775.00	3,451,775.00	3,451,775.00	3,441,775.00	3,451,775.00	3,431,775.00	3,441,775.00	3,441,775.00	3,441,775.00	3,451,775.00	3,441,775.00	3,441,775.00	41,331,300.04



Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Partida
3271 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	180,833.34	2,170,000.08
3291 OTROS ARRENDAMIENTOS	84,966.67	92,966.67	92,966.67	84,966.67	92,966.67	76,966.67	84,966.67	84,966.67	84,966.67	92,966.67	84,966.67	84,966.67	1,043,600.04
3311 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	579,999.96
3321 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	279,999.96
3331 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	31,143,038.43	953,132.10	953,132.10	5,953,132.10	853,132.10	853,132.10	803,132.10	803,132.10	803,132.09	803,132.10	803,132.10	803,132.10	45,527,491.52
3341 SERVICIOS DE CAPACITACIÓN	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	195,172.29	2,342,067.48
3351 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	265,327.16	3,183,925.92
3371 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	45,922,914.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,922,914.08
3391 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	256,250.00	3,075,000.00
3411 SERVICIOS FINANCIEROS Y BANCARIOS	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	480,851.45	5,770,217.44
3431 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	3,699,999.96
3441 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.04
3511 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	96,913.75	96,913.75	96,913.75	96,913.75	96,913.75	2,096,913.75	96,913.75	96,913.75	96,913.75	96,913.75	96,913.75	96,913.75	3,162,965.00
3521 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	24,766.67	297,200.04
3531 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	44,258.69	531,104.28
3541 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	29,767.03	357,204.36
3551 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	450,379.74	5,404,556.88
3561 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
3571 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	219,125.09	219,125.09	2,219,125.09	219,125.09	219,125.09	219,125.09	219,125.09	219,125.09	219,125.09	219,125.09	219,125.09	219,125.09	4,629,501.08
3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	13,645,813.84	8,645,813.44	8,645,813.44	13,645,813.44	13,645,813.44	13,645,813.44	13,645,813.44	13,645,813.44	13,645,813.44	13,645,813.44	13,645,813.44	13,645,813.44	153,749,761.65
3591 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	7,701.67	92,420.04
3611 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.75	2,944,093.71	35,329,124.96
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	32,166.67	386,000.04
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
3661 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	33,075.00	396,900.00
3711 PASAJES AÉREOS	16,008.33	16,008.33	16,008.33	16,008.33	16,008.33	16,008.33	16,008.33	16,008.33	16,008.33	16,008.33	16,008.33	16,008.37	192,100.00
3721 PASAJES TERRESTRES	131,518.56	133,518.56	133,518.56	131,518.56	133,518.56	139,518.56	131,518.56	131,518.56	132,518.56	133,518.56	131,518.56	131,518.52	1,595,222.68



Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Partida
3741 AUTOTRANSPORTE	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	336,000.00
3751 VIÁTICOS EN EL PAÍS	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	140,758.35	1,689,100.20
3761 VIÁTICOS EN EL EXTRANJERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	17,366.67	208,400.04
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	3,464.17	41,570.04
3811 GASTOS DE CEREMONIAL	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	570,000.00
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	1,266,394.14	771,394.14	771,394.14	766,394.14	771,394.14	1,041,394.14	766,394.14	771,394.14	766,394.14	771,394.14	766,394.14	766,394.14	9,996,729.72
3831 CONGRESOS Y CONVENCIONES	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	80,750.00	969,000.00
3832 REUNIONES Y SEMINARIOS	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	2,958.33	35,499.96
3841 EXPOSICIONES	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96
3851 GASTOS DE REPRESENTACIÓN	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	74,000.04
3921 IMPUESTOS Y DERECHOS	40,803,203.56	3,203.56	3,203.56	3,203.56	3,203.56	1,503,203.56	3,203.56	3,203.56	3,203.56	3,203.56	3,203.56	3,203.56	42,338,442.72
3941 SENTENCIAS Y RESOLUCIONES JUDICIALES	0.00	0.00	0.00	0.00	50,000,000.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.04
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	73,066.66	876,799.96
4211 TRANSFERENCIAS OTORGADAS A ORGANISMOS ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	5,993,075.38	5,993,075.38	5,993,075.38	5,993,075.38	11,062,334.73	11,062,334.73	11,062,334.73	11,062,334.73	11,062,334.73	11,062,334.73	11,062,334.73	11,062,334.73	112,470,979.36
4311 SUBSIDIOS A LA PRODUCCIÓN	5,133,333.34	633,333.34	633,333.34	633,333.34	12,133,333.34	633,333.34	633,333.34	633,333.34	633,333.34	633,333.34	633,333.34	633,333.34	23,600,000.08
4411 AYUDAS SOCIALES A PERSONAS	5,447,968.11	4,947,968.11	7,917,968.11	20,187,335.11	19,447,968.11	25,602,568.11	4,947,968.11	4,947,968.11	6,117,968.11	4,947,968.11	4,947,968.11	6,117,968.09	115,579,584.26
4415 AYUDAS SOCIALES A COMISARIOS Y DELEGADOS	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	447,222.22	5,366,666.67
4421 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	8,333.33	8,333.33	8,333.33	8,333.33	20,008,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	20,099,999.96
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	442,500.00	442,500.00	442,500.00	442,500.00	5,242,499.88	442,500.00	442,500.00	442,500.00	442,500.00	442,500.00	442,500.00	442,500.00	10,109,999.88
4451 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
4481 AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	0.00	0.00	0.00	46,300,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,300,000.00
4811 DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5111 MUEBLES DE OFICINA Y ESTANTERÍA	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	22,942.33	275,307.96
5151 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	848.68	848.68	848.68	500,848.68	100,848.68	848.68	848.68	848.68	848.68	848.68	848.68	848.68	610,184.16
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,499.96
5311 EQUIPO MÉDICO Y DE LABORATORIO	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	1,315,000.00	15,780,000.00
5321 INSTRUMENTAL MÉDICO Y DE LABORATORIO	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	10,009.80	120,117.60



Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Partida
5411 AUTOMÓVILES Y CAMIONES	0.00	0.00	2,500,000.00	1,400,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00
5611 MAQUINARIA Y EQUIPO AGROPECUARIO	12,742,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	2,042,416.66	35,208,999.92
5631 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	6,812.50	81,750.00
5651 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	53,000.00	53,000.00	3,053,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	3,636,000.00
5671 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	260,000.04
5911 SOFTWARE	125,000.00	125,000.00	125,000.00	6,125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	7,500,000.00
6121 EDIFICACIÓN NO HABITACIONAL	507,240,218.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,240,218.83
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	0.00	0.00	25,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000,000.00
6151 CONSTRUCCION DE VIAS DE COMUNICACIÓN	1,353,333.33	1,353,333.33	1,353,333.33	1,353,333.33	17,853,333.33	1,353,333.33	1,353,333.33	1,353,333.33	1,353,333.33	1,353,333.33	1,353,333.33	1,353,333.33	32,740,000.00
6161 OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	10,063,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	10,759,999.96
6171 INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	65,624.99	787,499.92
6221 EDIFICACIÓN NO HABITACIONAL	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	162,551.87	1,950,622.44
6261 OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
8531 OTROS CONVENIOS	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.04
9111 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	11,108,184.69	133,298,216.33
9211 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	2,644,138.57	31,729,662.84
9911 ADEFAS	37,239,327.65	5,905,676.18	5,905,676.18	44,912,676.02	5,905,676.18	5,905,676.18	5,905,676.18	5,905,676.18	5,905,676.18	5,905,676.18	5,905,676.18	5,905,676.18	141,208,765.51
Total Mensual	905,636,598.18	222,229,419.26	272,696,419.26	375,392,786.10	355,446,778.56	284,861,778.61	232,177,178.61	232,137,178.61	233,303,178.60	232,162,178.61	232,122,178.57	233,287,178.71	