



| Concepto (c) | Aprobado (d) | Egresos | | | | Subejercicio (e) |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | 1,468,639,789.69 | 0.00 | 1,468,639,789.69 | 1,030,868,914.19 | 981,524,740.94 | 437,770,875.50 |
| A. Personal Administrativo y de Servicio Público | 1,337,324,623.07 | 0.00 | 1,337,324,623.07 | 984,112,756.37 | 941,654,128.47 | 353,211,866.70 |
| B. Magisterio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios de Salud (C=c1+c2) | 37,995,285.61 | 0.00 | 37,995,285.61 | 27,062,649.90 | 26,694,382.12 | 10,932,635.71 |
| c1) Personal Administrativo | 26,166,502.48 | 0.00 | 26,166,502.48 | 18,523,604.34 | 18,208,999.78 | 7,642,898.14 |
| c2) Personal Médico, Paramédico y afín | 11,828,783.13 | 0.00 | 11,828,783.13 | 8,539,045.56 | 8,485,382.34 | 3,289,737.57 |
| D. Seguridad Pública | 48,199,881.01 | 0.00 | 48,199,881.01 | 3,609,877.42 | 3,504,544.57 | 44,590,003.59 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e1) Nombre del Programa o Ley 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e2) Nombre del Programa o Ley 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Sentencias laborales definitivas | 45,120,000.00 | 0.00 | 45,120,000.00 | 16,083,630.50 | 9,671,685.78 | 29,036,369.50 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | 381,654,050.26 | 62,623,312.07 | 444,277,362.33 | 263,765,117.26 | 259,682,719.23 | 180,512,245.07 |
| A. Personal Administrativo y de Servicio Público | 277,425,678.29 | 62,623,312.07 | 340,048,990.36 | 153,710,734.71 | 151,218,228.67 | 186,338,255.65 |
| B. Magisterio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios de Salud (C=c1+c2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c1) Personal Administrativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c2) Personal Médico, Paramédico y afín | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Seguridad Pública | 69,228,371.97 | 0.00 | 69,228,371.97 | 75,054,382.55 | 73,464,490.56 | -5,826,010.58 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e1) Nombre del Programa o Ley 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e2) Nombre del Programa o Ley 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Sentencias laborales definitivas | 35,000,000.00 | 0.00 | 35,000,000.00 | 35,000,000.00 | 35,000,000.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 1,850,293,839.95 | 62,623,312.07 | 1,912,917,152.02 | 1,294,634,031.45 | 1,241,207,460.17 | 618,283,120.57 |

Autorizó:

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